

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0021
School Name:	HELLEN CARO ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,470,622	21.48%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	5,376,152	78.51%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	1,060	0.02%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 6,847,834	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,569	\$ 5,031	\$ 5,740	\$ 3,599,331
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,402	1,626	1,421	905,811
Contracted Instructional Services	233	393	372	150,317
School Administration	603	589	714	389,751
Materials/Supplies/Operating Capital Outlay (7)	417	454	479	269,408
Food Service	658	663	662	425,451
Operation and Maintenance of Plant	1,393	1,283	1,288	900,176
Other School-Level Support Services (5)	321	394	329	207,589
Total School Costs	\$ 10,596	\$ 10,433	\$ 11,005	\$ 6,847,834

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,731	\$ 4,131	\$ 4,755	\$ 2,407,605
ESOL	6,841	5,469	5,740	34,890
Exceptional Programs	8,747	8,108	9,033	1,156,836
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,599,331
Library Media Materials	\$ 7	\$ 7	Not Available	\$ 4,584
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 152	\$ 232	Not Available	\$ 98,495
Computer Hardware & Software	50	50	Not Available	32,340
Other Instructional Materials	67	151	Not Available	43,256
Other Materials and Supplies	148	47	Not Available	95,317
Total	\$ 417	\$ 480	Not Available	\$ 269,408

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 56,940
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
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2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0031
School Name:	JIM ALLEN ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,860,972	27.97%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	4,793,400	72.03%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 6,654,372	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,452	\$ 5,031	\$ 5,740	\$ 3,513,929
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,373	1,626	1,421	884,814
Contracted Instructional Services	273	393	372	175,704
School Administration	489	589	714	315,388
Materials/Supplies/Operating Capital Outlay (7)	432	454	479	278,211
Food Service	797	663	662	513,956
Operation and Maintenance of Plant	1,117	1,283	1,288	720,090
Other School-Level Support Services (5)	391	394	329	252,280
Total School Costs	\$ 10,324	\$ 10,433	\$ 11,005	\$ 6,654,372

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,089	\$ 4,131	\$ 4,755	\$ 2,025,979
ESOL	3,510	5,469	5,740	3,019
Exceptional Programs	10,018	8,108	9,033	1,484,931
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,513,929
Library Media Materials	\$ 4	\$ 7	Not Available	\$ 2,763
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 151	\$ 232	Not Available	\$ 96,992
Computer Hardware & Software	55	50	Not Available	35,280
Other Instructional Materials	107	151	Not Available	68,723
Other Materials and Supplies	119	47	Not Available	77,216
Total	\$ 432	\$ 480	Not Available	\$ 278,211

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 69,212
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0051
School Name:	BELLVIEW ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,752,050	32.15%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	3,696,367	67.83%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	1,000	0.02%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 5,449,417	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,785	\$ 5,031	\$ 5,740	\$ 2,410,194
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,802	1,626	1,421	907,472
Contracted Instructional Services	233	393	372	117,485
School Administration	737	589	714	371,204
Materials/Supplies/Operating Capital Outlay (7)	513	454	479	258,127
Food Service	820	663	662	413,103
Operation and Maintenance of Plant	1,478	1,283	1,288	744,511
Other School-Level Support Services (5)	451	394	329	227,321
Total School Costs	\$ 10,819	\$ 10,433	\$ 11,005	\$ 5,449,417

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 3,562	\$ 4,131	\$ 4,755	\$ 1,430,146
ESOL	8,023	5,469	5,740	39,231
Exceptional Programs	9,672	8,108	9,033	940,817
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,410,194
Library Media Materials	\$ 12	\$ 7	Not Available	\$ 6,094
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 194	\$ 232	Not Available	\$ 97,730
Computer Hardware & Software	53	50	Not Available	26,460
Other Instructional Materials	126	151	Not Available	63,534
Other Materials and Supplies	140	47	Not Available	70,403
Total	\$ 513	\$ 480	Not Available	\$ 258,127

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 125,322
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0061
School Name:	BELLVIEW MIDDLE

Revenues	School (1)		District		State	
Federal	\$ 2,957,172	34.89%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	5,511,484	65.03%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	6,150	0.07%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 8,474,806	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	3,734	\$ 5,031	\$ 5,740	\$ 3,650,422
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,765	1,626	1,421	1,725,279
Contracted Instructional Services	195	393	372	190,977
School Administration	433	589	714	422,897
Materials/Supplies/Operating Capital Outlay (7)	508	454	479	496,882
Food Service	725	663	662	708,355
Operation and Maintenance of Plant	1,007	1,283	1,288	984,165
Other School-Level Support Services (5)	303	394	329	295,829
Total School Costs	\$ 8,670	\$ 10,433	\$ 11,005	\$ 8,474,806

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 3,187	\$ 4,131	\$ 4,755	\$ 2,369,040
ESOL	4,077	5,469	5,740	121,383
Exceptional Programs	5,671	8,108	9,033	1,159,999
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,650,422
Library Media Materials	\$ 1	\$ 7	Not Available	\$ 640
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 187	\$ 232	Not Available	\$ 182,851
Computer Hardware & Software	94	50	Not Available	92,261
Other Instructional Materials	96	151	Not Available	93,646
Other Materials and Supplies	131	47	Not Available	128,124
Total	\$ 508	\$ 480	Not Available	\$ 496,882

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 97,278
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0101
School Name:	BRATT ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,463,676	30.20%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	3,383,582	69.80%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 4,847,258	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,153	\$ 5,031	\$ 5,740	\$ 2,385,249
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,379	1,626	1,421	638,386
Contracted Instructional Services	231	393	372	107,124
School Administration	731	589	714	338,226
Materials/Supplies/Operating Capital Outlay (7)	459	454	479	212,468
Food Service	1,100	663	662	509,259
Operation and Maintenance of Plant	1,138	1,283	1,288	527,015
Other School-Level Support Services (5)	280	394	329	129,531
Total School Costs	\$ 10,471	\$ 10,433	\$ 11,005	\$ 4,847,258

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,484	\$ 4,131	\$ 4,755	\$ 1,746,237
ESOL	-	5,469	5,740	-
Exceptional Programs	8,700	8,108	9,033	639,012
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,385,249
Library Media Materials	\$ 11	\$ 7	Not Available	\$ 5,222
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 172	\$ 232	Not Available	\$ 79,506
Computer Hardware & Software	64	50	Not Available	29,400
Other Instructional Materials	94	151	Not Available	43,556
Other Materials and Supplies	129	47	Not Available	60,006
Total	\$ 459	\$ 480	Not Available	\$ 212,468

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 30,654
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0111
School Name:	BRENTWOOD ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,422,304	33.48%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	2,825,950	66.52%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 4,248,254	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,436	\$ 5,031	\$ 5,740	\$ 2,003,551
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,799	1,626	1,421	662,989
Contracted Instructional Services	252	393	372	92,862
School Administration	878	589	714	323,475
Materials/Supplies/Operating Capital Outlay (7)	464	454	479	171,201
Food Service	993	663	662	366,086
Operation and Maintenance of Plant	1,203	1,283	1,288	443,556
Other School-Level Support Services (5)	501	394	329	184,534
Total School Costs	\$ 11,526	\$ 10,433	\$ 11,005	\$ 4,248,254

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,466	\$ 4,131	\$ 4,755	\$ 1,315,596
ESOL	7,104	5,469	5,740	30,334
Exceptional Programs	9,426	8,108	9,033	657,621
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,003,551
Library Media Materials	\$ 10	\$ 7	Not Available	\$ 3,723
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 170	\$ 232	Not Available	\$ 62,903
Computer Hardware & Software	56	50	Not Available	20,580
Other Instructional Materials	122	151	Not Available	45,036
Other Materials and Supplies	116	47	Not Available	42,682
Total	\$ 464	\$ 480	Not Available	\$ 171,201

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 96,291
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0191
School Name:	N B COOK ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,054,799	18.83%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	4,546,485	81.15%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	1,394	0.02%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 5,602,678	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,618	\$ 5,031	\$ 5,740	\$ 2,859,828
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,541	1,626	1,421	784,213
Contracted Instructional Services	210	393	372	106,784
School Administration	631	589	714	320,970
Materials/Supplies/Operating Capital Outlay (7)	434	454	479	221,180
Food Service	458	663	662	233,271
Operation and Maintenance of Plant	1,723	1,283	1,288	877,284
Other School-Level Support Services (5)	391	394	329	199,148
Total School Costs	\$ 11,006	\$ 10,433	\$ 11,005	\$ 5,602,678

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 5,051	\$ 4,131	\$ 4,755	\$ 2,090,387
ESOL	-	5,469	5,740	-
Exceptional Programs	8,082	8,108	9,033	769,441
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,859,828
Library Media Materials	\$ 5	\$ 7	Not Available	\$ 2,607
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 161	\$ 232	Not Available	\$ 82,123
Computer Hardware & Software	63	50	Not Available	32,340
Other Instructional Materials	69	151	Not Available	35,175
Other Materials and Supplies	141	47	Not Available	71,542
Total	\$ 434	\$ 480	Not Available	\$ 221,180

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 72,186
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0221
School Name:	RANSOM MIDDLE

Revenues	School (1)		District		State	
Federal	\$ 2,280,659	21.77%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	8,195,573	78.22%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	1,150	0.01%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 10,477,382	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,532	\$ 5,031	\$ 5,740	\$ 5,488,151
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,228	1,626	1,421	1,487,619
Contracted Instructional Services	171	393	372	207,324
School Administration	473	589	714	572,719
Materials/Supplies/Operating Capital Outlay (7)	343	454	479	414,917
Food Service	576	663	662	697,920
Operation and Maintenance of Plant	1,006	1,283	1,288	1,217,819
Other School-Level Support Services (5)	323	394	329	390,913
Total School Costs	\$ 8,652	\$ 10,433	\$ 11,005	\$ 10,477,382

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 3,938	\$ 4,131	\$ 4,755	\$ 3,584,405
ESOL	4,960	5,469	5,740	7,837
Exceptional Programs	6,336	8,108	9,033	1,895,909
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 5,488,151
Library Media Materials	\$ 5	\$ 7	Not Available	\$ 6,200
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 154	\$ 232	Not Available	\$ 186,267
Computer Hardware & Software	1	50	Not Available	975
Other Instructional Materials	57	151	Not Available	69,257
Other Materials and Supplies	131	47	Not Available	158,418
Total	\$ 343	\$ 480	Not Available	\$ 414,917

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 125,325
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0231
School Name:	CORDOVA PARK ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,263,520	21.20%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	4,696,496	78.80%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 5,960,016	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,169	\$ 5,031	\$ 5,740	\$ 3,265,939
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,065	1,626	1,421	672,838
Contracted Instructional Services	188	393	372	118,861
School Administration	623	589	714	393,776
Materials/Supplies/Operating Capital Outlay (7)	362	454	479	228,648
Food Service	553	663	662	349,329
Operation and Maintenance of Plant	1,065	1,283	1,288	672,731
Other School-Level Support Services (5)	408	394	329	257,894
Total School Costs	\$ 9,433	\$ 10,433	\$ 11,005	\$ 5,960,016

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,068	\$ 4,131	\$ 4,755	\$ 1,952,322
ESOL	4,339	5,469	5,740	7,290
Exceptional Programs	8,697	8,108	9,033	1,306,327
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,265,939
Library Media Materials	\$ 4	\$ 7	Not Available	\$ 2,636
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 133	\$ 232	Not Available	\$ 83,902
Computer Hardware & Software	51	50	Not Available	32,340
Other Instructional Materials	74	151	Not Available	46,699
Other Materials and Supplies	104	47	Not Available	65,707
Total	\$ 362	\$ 480	Not Available	\$ 228,648

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 98,744
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0271
School Name:	ENSLEY ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,933,489	37.12%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	3,274,812	62.88%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 5,208,301	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,649	\$ 5,031	\$ 5,740	\$ 2,422,967
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,774	1,626	1,421	761,067
Contracted Instructional Services	298	393	372	128,024
School Administration	898	589	714	385,008
Materials/Supplies/Operating Capital Outlay (7)	615	454	479	263,932
Food Service	1,002	663	662	429,646
Operation and Maintenance of Plant	1,430	1,283	1,288	613,534
Other School-Level Support Services (5)	476	394	329	204,123
Total School Costs	\$ 12,142	\$ 10,433	\$ 11,005	\$ 5,208,301

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,372	\$ 4,131	\$ 4,755	\$ 1,378,431
ESOL	5,738	5,469	5,740	422,173
Exceptional Programs	15,524	8,108	9,033	622,363
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,422,967
Library Media Materials	\$ 10	\$ 7	Not Available	\$ 4,136
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 196	\$ 232	Not Available	\$ 84,170
Computer Hardware & Software	81	50	Not Available	34,570
Other Instructional Materials	162	151	Not Available	69,468
Other Materials and Supplies	176	47	Not Available	75,724
Total	\$ 615	\$ 480	Not Available	\$ 263,932

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 67,065
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0281
School Name:	ESCAMBIA HIGH

Revenues	School (1)		District		State	
Federal	\$ 3,675,120	25.84%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	10,547,658	74.16%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 14,222,778	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,163	\$ 5,031	\$ 5,740	\$ 6,689,399
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,454	1,626	1,421	2,337,107
Contracted Instructional Services	255	393	372	409,498
School Administration	457	589	714	734,455
Materials/Supplies/Operating Capital Outlay (7)	315	454	479	506,709
Food Service	560	663	662	899,907
Operation and Maintenance of Plant	1,237	1,283	1,288	1,987,406
Other School-Level Support Services (5)	410	394	329	658,297
Total School Costs	\$ 8,851	\$ 10,433	\$ 11,005	\$ 14,222,778

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 3,893	\$ 4,131	\$ 4,755	\$ 4,235,761
ESOL	4,714	5,469	5,740	9,993
Exceptional Programs	5,377	8,108	9,033	1,873,007
Career Education Programs	3,392	3,719	4,665	570,638
Adult Programs (8)	-	-	-	-
Total				\$ 6,689,399
Library Media Materials	\$ 3	\$ 7	Not Available	\$ 4,462
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 128	\$ 232	Not Available	\$ 206,130
Computer Hardware & Software	2	50	Not Available	3,473
Other Instructional Materials	51	151	Not Available	81,965
Other Materials and Supplies	134	47	Not Available	215,141
Total	\$ 315	\$ 480	Not Available	\$ 506,709

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 192,828
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0291
School Name:	FERRY PASS ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 2,090,248	34.68%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	3,935,842	65.30%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	1,099	0.02%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 6,027,189	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,811	\$ 5,031	\$ 5,740	\$ 3,024,908
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,866	1,626	1,421	971,193
Contracted Instructional Services	281	393	372	146,348
School Administration	573	589	714	298,063
Materials/Supplies/Operating Capital Outlay (7)	486	454	479	252,773
Food Service	1,024	663	662	532,810
Operation and Maintenance of Plant	1,120	1,283	1,288	582,754
Other School-Level Support Services (5)	419	394	329	218,340
Total School Costs	\$ 11,580	\$ 10,433	\$ 11,005	\$ 6,027,189

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,564	\$ 4,131	\$ 4,755	\$ 1,959,282
ESOL	8,433	5,469	5,740	20,829
Exceptional Programs	11,768	8,108	9,033	1,044,797
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,024,908
Library Media Materials	\$ 1	\$ 7	Not Available	\$ 450
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 159	\$ 232	Not Available	\$ 82,897
Computer Hardware & Software	80	50	Not Available	41,459
Other Instructional Materials	122	151	Not Available	63,374
Other Materials and Supplies	125	47	Not Available	65,043
Total	\$ 486	\$ 480	Not Available	\$ 252,773

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 93,261
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0301
School Name:	FERRY PASS MIDDLE

Revenues	School (1)		District		State	
Federal	\$ 2,456,737	27.62%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	6,417,845	72.16%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	19,579	0.22%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 8,894,161	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,136	\$ 5,031	\$ 5,740	\$ 4,101,984
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,492	1,626	1,421	1,480,165
Contracted Instructional Services	216	393	372	214,384
School Administration	534	589	714	529,305
Materials/Supplies/Operating Capital Outlay (7)	534	454	479	529,262
Food Service	746	663	662	740,018
Operation and Maintenance of Plant	987	1,283	1,288	978,596
Other School-Level Support Services (5)	323	394	329	320,447
Total School Costs	\$ 8,968	\$ 10,433	\$ 11,005	\$ 8,894,161

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 3,538	\$ 4,131	\$ 4,755	\$ 2,592,398
ESOL	3,229	5,469	5,740	14,109
Exceptional Programs	5,870	8,108	9,033	1,495,477
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 4,101,984
Library Media Materials	\$ 1	\$ 7	Not Available	\$ 1,029
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 216	\$ 232	Not Available	\$ 213,679
Computer Hardware & Software	80	50	Not Available	79,493
Other Instructional Materials	78	151	Not Available	77,716
Other Materials and Supplies	160	47	Not Available	158,374
Total	\$ 534	\$ 480	Not Available	\$ 529,262

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 99,565
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0361
School Name:	MONTCLAIR ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,834,566	40.97%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	2,639,014	58.94%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	3,915	0.09%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 4,477,495	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,508	\$ 5,031	\$ 5,740	\$ 1,899,178
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	2,124	1,626	1,421	732,503
Contracted Instructional Services	300	393	372	103,385
School Administration	1,037	589	714	357,389
Materials/Supplies/Operating Capital Outlay (7)	619	454	479	213,255
Food Service	1,283	663	662	442,347
Operation and Maintenance of Plant	1,537	1,283	1,288	530,112
Other School-Level Support Services (5)	578	394	329	199,326
Total School Costs	\$ 12,986	\$ 10,433	\$ 11,005	\$ 4,477,495

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,058	\$ 4,131	\$ 4,755	\$ 1,155,149
ESOL	-	5,469	5,740	-
Exceptional Programs	12,372	8,108	9,033	744,029
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 1,899,178
Library Media Materials	\$ 3	\$ 7	Not Available	\$ 982
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 200	\$ 232	Not Available	\$ 68,921
Computer Hardware & Software	52	50	Not Available	17,880
Other Instructional Materials	230	151	Not Available	79,247
Other Materials and Supplies	137	47	Not Available	47,207
Total	\$ 619	\$ 480	Not Available	\$ 213,255

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 102,039
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0371
School Name:	MYRTLE GROVE ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,994,754	36.23%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	3,501,305	63.59%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	9,653	0.18%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 5,505,712	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,319	\$ 5,031	\$ 5,740	\$ 2,748,927
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	2,109	1,626	1,421	917,501
Contracted Instructional Services	309	393	372	134,306
School Administration	795	589	714	345,637
Materials/Supplies/Operating Capital Outlay (7)	369	454	479	160,620
Food Service	929	663	662	404,022
Operation and Maintenance of Plant	1,508	1,283	1,288	655,974
Other School-Level Support Services (5)	319	394	329	138,725
Total School Costs	\$ 12,657	\$ 10,433	\$ 11,005	\$ 5,505,712

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,683	\$ 4,131	\$ 4,755	\$ 1,584,846
ESOL	6,906	5,469	5,740	25,760
Exceptional Programs	12,258	8,108	9,033	1,138,321
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,748,927
Library Media Materials	\$ 3	\$ 7	Not Available	\$ 1,338
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 42	\$ 232	Not Available	\$ 18,114
Computer Hardware & Software	61	50	Not Available	26,460
Other Instructional Materials	107	151	Not Available	46,409
Other Materials and Supplies	159	47	Not Available	69,637
Total	\$ 369	\$ 480	Not Available	\$ 160,620

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 24,585
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0381
School Name:	NAVY POINT ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,682,739	32.47%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	3,499,805	67.53%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	323	0.01%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 5,182,867	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,067	\$ 5,031	\$ 5,740	\$ 2,539,099
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,892	1,626	1,421	791,896
Contracted Instructional Services	348	393	372	145,589
School Administration	777	589	714	325,178
Materials/Supplies/Operating Capital Outlay (7)	467	454	479	195,646
Food Service	965	663	662	403,794
Operation and Maintenance of Plant	1,499	1,283	1,288	627,505
Other School-Level Support Services (5)	368	394	329	154,160
Total School Costs	\$ 12,383	\$ 10,433	\$ 11,005	\$ 5,182,867

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,064	\$ 4,131	\$ 4,755	\$ 1,121,476
ESOL	5,258	5,469	5,740	220,480
Exceptional Programs	11,895	8,108	9,033	1,197,143
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,539,099
Library Media Materials	\$ 37	\$ 7	Not Available	\$ 15,663
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 132	\$ 232	Not Available	\$ 55,362
Computer Hardware & Software	56	50	Not Available	23,520
Other Instructional Materials	131	151	Not Available	54,734
Other Materials and Supplies	148	47	Not Available	62,030
Total	\$ 467	\$ 480	Not Available	\$ 195,646

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 48,500
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0391
School Name:	OAKCREST ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 2,218,234	36.26%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	3,891,972	63.62%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	6,936	0.11%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 6,117,142	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,112	\$ 5,031	\$ 5,740	\$ 2,914,701
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	2,079	1,626	1,421	991,595
Contracted Instructional Services	315	393	372	149,992
School Administration	1,007	589	714	480,418
Materials/Supplies/Operating Capital Outlay (7)	512	454	479	244,301
Food Service	917	663	662	437,219
Operation and Maintenance of Plant	1,447	1,283	1,288	689,863
Other School-Level Support Services (5)	438	394	329	209,053
Total School Costs	\$ 12,827	\$ 10,433	\$ 11,005	\$ 6,117,142

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,993	\$ 4,131	\$ 4,755	\$ 1,585,037
ESOL	5,014	5,469	5,740	419,948
Exceptional Programs	12,017	8,108	9,033	909,716
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,914,701
Library Media Materials	\$ 2	\$ 7	Not Available	\$ 973
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 201	\$ 232	Not Available	\$ 96,079
Computer Hardware & Software	55	50	Not Available	26,460
Other Instructional Materials	103	151	Not Available	49,373
Other Materials and Supplies	153	47	Not Available	72,389
Total	\$ 512	\$ 480	Not Available	\$ 244,301

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 93,449
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0411
School Name:	PENSACOLA HIGH

Revenues	School (1)		District		State	
Federal	\$ 3,757,669	28.57%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	9,393,224	71.42%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	735	0.01%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 13,151,628	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,238	\$ 5,031	\$ 5,740	\$ 6,211,878
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,861	1,626	1,421	2,206,420
Contracted Instructional Services	313	393	372	370,732
School Administration	493	589	714	585,159
Materials/Supplies/Operating Capital Outlay (7)	706	454	479	836,994
Food Service	529	663	662	627,012
Operation and Maintenance of Plant	1,453	1,283	1,288	1,723,449
Other School-Level Support Services (5)	498	394	329	589,984
Total School Costs	\$ 11,091	\$ 10,433	\$ 11,005	\$ 13,151,628

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,699	\$ 4,131	\$ 4,755	\$ 3,530,094
ESOL	6,506	5,469	5,740	396,072
Exceptional Programs	6,744	8,108	9,033	1,925,207
Career Education Programs	4,086	3,719	4,665	360,505
Adult Programs (8)	-	-	-	-
Total				\$ 6,211,878
Library Media Materials	\$ 5	\$ 7	Not Available	\$ 5,494
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 239	\$ 232	Not Available	\$ 283,091
Computer Hardware & Software	1	50	Not Available	1,018
Other Instructional Materials	163	151	Not Available	192,731
Other Materials and Supplies	303	47	Not Available	360,154
Total	\$ 706	\$ 480	Not Available	\$ 836,994

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 172,087
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0441
School Name:	PINE MEADOW ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,674,918	23.53%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	5,444,734	76.47%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 7,119,652	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,322	\$ 5,031	\$ 5,740	\$ 3,824,679
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,278	1,626	1,421	918,124
Contracted Instructional Services	265	393	372	190,224
School Administration	502	589	714	360,849
Materials/Supplies/Operating Capital Outlay (7)	323	454	479	232,426
Food Service	768	663	662	551,821
Operation and Maintenance of Plant	1,142	1,283	1,288	820,525
Other School-Level Support Services (5)	308	394	329	221,004
Total School Costs	\$ 9,908	\$ 10,433	\$ 11,005	\$ 7,119,652

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,522	\$ 4,131	\$ 4,755	\$ 2,394,814
ESOL	4,219	5,469	5,740	19,955
Exceptional Programs	7,650	8,108	9,033	1,409,910
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,824,679
Library Media Materials	\$ 1	\$ 7	Not Available	\$ 656
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 8	\$ 232	Not Available	\$ 5,754
Computer Hardware & Software	61	50	Not Available	44,100
Other Instructional Materials	126	151	Not Available	90,962
Other Materials and Supplies	128	47	Not Available	91,610
Total	\$ 323	\$ 480	Not Available	\$ 232,426

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 62,010
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0451
School Name:	PLEASANT GROVE ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,414,246	26.84%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	3,852,026	73.12%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	2,026	0.04%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 5,268,298	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,860	\$ 5,031	\$ 5,740	\$ 2,581,683
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,351	1,626	1,421	717,580
Contracted Instructional Services	258	393	372	137,023
School Administration	584	589	714	310,020
Materials/Supplies/Operating Capital Outlay (7)	390	454	479	207,410
Food Service	799	663	662	424,552
Operation and Maintenance of Plant	1,343	1,283	1,288	713,355
Other School-Level Support Services (5)	333	394	329	176,675
Total School Costs	\$ 9,918	\$ 10,433	\$ 11,005	\$ 5,268,298

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,388	\$ 4,131	\$ 4,755	\$ 1,939,234
ESOL	3,855	5,469	5,740	8,596
Exceptional Programs	7,284	8,108	9,033	633,853
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,581,683
Library Media Materials	\$ 6	\$ 7	Not Available	\$ 2,975
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 149	\$ 232	Not Available	\$ 79,263
Computer Hardware & Software	55	50	Not Available	29,400
Other Instructional Materials	88	151	Not Available	46,641
Other Materials and Supplies	98	47	Not Available	52,106
Total	\$ 390	\$ 480	Not Available	\$ 207,410

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 63,906
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0461
School Name:	SCENIC HEIGHTS ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 2,504,331	29.87%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	5,880,583	70.13%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 8,384,914	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,697	\$ 5,031	\$ 5,740	\$ 4,573,282
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,410	1,626	1,421	1,131,701
Contracted Instructional Services	266	393	372	213,847
School Administration	514	589	714	412,752
Materials/Supplies/Operating Capital Outlay (7)	438	454	479	351,764
Food Service	735	663	662	589,899
Operation and Maintenance of Plant	1,041	1,283	1,288	836,007
Other School-Level Support Services (5)	343	394	329	275,662
Total School Costs	\$ 10,444	\$ 10,433	\$ 11,005	\$ 8,384,914

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,550	\$ 4,131	\$ 4,755	\$ 2,619,265
ESOL	6,065	5,469	5,740	453,755
Exceptional Programs	9,857	8,108	9,033	1,500,262
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 4,573,282
Library Media Materials	\$ 3	\$ 7	Not Available	\$ 2,251
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 173	\$ 232	Not Available	\$ 138,559
Computer Hardware & Software	59	50	Not Available	47,040
Other Instructional Materials	77	151	Not Available	61,742
Other Materials and Supplies	129	47	Not Available	104,423
Total	\$ 438	\$ 480	Not Available	\$ 351,764

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 80,429
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0471
School Name:	O J SEMMES ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,712,114	40.94%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	2,470,056	59.06%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 4,182,170	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,054	\$ 5,031	\$ 5,740	\$ 1,616,073
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	2,618	1,626	1,421	698,968
Contracted Instructional Services	359	393	372	95,748
School Administration	1,265	589	714	337,582
Materials/Supplies/Operating Capital Outlay (7)	1,269	454	479	338,726
Food Service	1,342	663	662	358,130
Operation and Maintenance of Plant	1,867	1,283	1,288	498,448
Other School-Level Support Services (5)	893	394	329	238,495
Total School Costs	\$ 15,667	\$ 10,433	\$ 11,005	\$ 4,182,170

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,561	\$ 4,131	\$ 4,755	\$ 918,461
ESOL	4,493	5,469	5,740	13,255
Exceptional Programs	10,929	8,108	9,033	684,357
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 1,616,073
Library Media Materials	\$ 60	\$ 7	Not Available	\$ 16,058
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 770	\$ 232	Not Available	\$ 205,486
Computer Hardware & Software	127	50	Not Available	33,988
Other Instructional Materials	217	151	Not Available	57,871
Other Materials and Supplies	155	47	Not Available	41,381
Total	\$ 1,269	\$ 480	Not Available	\$ 338,726

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 129,764
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0491
School Name:	SHERWOOD ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,740,073	32.85%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	3,557,367	67.15%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 5,297,440	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,194	\$ 5,031	\$ 5,740	\$ 2,412,559
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,933	1,626	1,421	897,768
Contracted Instructional Services	276	393	372	128,286
School Administration	625	589	714	290,132
Materials/Supplies/Operating Capital Outlay (7)	487	454	479	226,325
Food Service	987	663	662	458,210
Operation and Maintenance of Plant	1,295	1,283	1,288	601,384
Other School-Level Support Services (5)	609	394	329	282,776
Total School Costs	\$ 11,406	\$ 10,433	\$ 11,005	\$ 5,297,440

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 3,597	\$ 4,131	\$ 4,755	\$ 1,253,385
ESOL	5,710	5,469	5,740	24,323
Exceptional Programs	10,156	8,108	9,033	1,134,851
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,412,559
Library Media Materials	\$ 23	\$ 7	Not Available	\$ 10,831
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 157	\$ 232	Not Available	\$ 73,079
Computer Hardware & Software	71	50	Not Available	33,139
Other Instructional Materials	139	151	Not Available	64,621
Other Materials and Supplies	120	47	Not Available	55,486
Total	\$ 487	\$ 480	Not Available	\$ 226,325

- (1) School revenues based on costs.
- (2) Capital expenditures for new schools are not included.
- (3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
- (4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
- (5) Substitute teacher costs included in "Other School-Level Support Services: \$ 157,709
- (6) Includes some non-personnel costs, such as costs for teacher training materials.
- (7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
- (8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0501
School Name:	A K SUTER ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,132,870	18.90%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	4,857,368	81.05%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	2,750	0.05%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 5,992,988	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,902	\$ 5,031	\$ 5,740	\$ 3,452,483
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,344	1,626	1,421	785,880
Contracted Instructional Services	196	393	372	114,865
School Administration	684	589	714	400,280
Materials/Supplies/Operating Capital Outlay (7)	403	454	479	235,952
Food Service	378	663	662	221,248
Operation and Maintenance of Plant	1,036	1,283	1,288	606,030
Other School-Level Support Services (5)	301	394	329	176,250
Total School Costs	\$ 10,244	\$ 10,433	\$ 11,005	\$ 5,992,988

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,679	\$ 4,131	\$ 4,755	\$ 2,194,345
ESOL	-	5,469	5,740	-
Exceptional Programs	10,845	8,108	9,033	1,258,138
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,452,483
Library Media Materials	\$ 4	\$ 7	Not Available	\$ 2,249
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 122	\$ 232	Not Available	\$ 71,199
Computer Hardware & Software	61	50	Not Available	35,699
Other Instructional Materials	98	151	Not Available	57,256
Other Materials and Supplies	122	47	Not Available	71,798
Total	\$ 403	\$ 480	Not Available	\$ 235,952

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 51,135
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0521
School Name:	J M TATE HIGH

Revenues	School (1)		District		State	
Federal	\$ 2,930,810	18.46%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	12,877,331	81.12%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	65,908	0.42%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 15,874,049	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	3,825	\$ 5,031	\$ 5,740	\$ 7,825,241
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,226	1,626	1,421	2,508,547
Contracted Instructional Services	236	393	372	483,291
School Administration	298	589	714	609,015
Materials/Supplies/Operating Capital Outlay (7)	437	454	479	893,361
Food Service	298	663	662	610,637
Operation and Maintenance of Plant	1,046	1,283	1,288	2,139,927
Other School-Level Support Services (5)	393	394	329	804,030
Total School Costs	\$ 7,759	\$ 10,433	\$ 11,005	\$ 15,874,049

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 3,576	\$ 4,131	\$ 4,755	\$ 4,639,368
ESOL	4,027	5,469	5,740	16,269
Exceptional Programs	4,829	8,108	9,033	2,183,420
Career Education Programs	3,376	3,719	4,665	986,184
Adult Programs (8)	-	-	-	-
Total				\$ 7,825,241
Library Media Materials	\$ 13	\$ 7	Not Available	\$ 26,413
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 130	\$ 232	Not Available	\$ 266,772
Computer Hardware & Software	53	50	Not Available	108,223
Other Instructional Materials	78	151	Not Available	159,566
Other Materials and Supplies	176	47	Not Available	358,800
Total	\$ 437	\$ 480	Not Available	\$ 893,361

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 218,097
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0541
School Name:	ERNEST WARD MIDDLE

Revenues	School (1)		District		State	
Federal	\$ 1,005,770	22.42%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	3,480,849	77.58%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 4,486,619	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	3,857	\$ 5,031	\$ 5,740	\$ 1,838,515
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,521	1,626	1,421	724,868
Contracted Instructional Services	191	393	372	90,935
School Administration	969	589	714	461,823
Materials/Supplies/Operating Capital Outlay (7)	370	454	479	176,148
Food Service	441	663	662	210,416
Operation and Maintenance of Plant	1,650	1,283	1,288	786,413
Other School-Level Support Services (5)	414	394	329	197,501
Total School Costs	\$ 9,413	\$ 10,433	\$ 11,005	\$ 4,486,619

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 3,505	\$ 4,131	\$ 4,755	\$ 1,317,050
ESOL	-	5,469	5,740	-
Exceptional Programs	5,165	8,108	9,033	521,465
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 1,838,515
Library Media Materials	\$ 7	\$ 7	Not Available	\$ 3,263
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 170	\$ 232	Not Available	\$ 80,863
Computer Hardware & Software	2	50	Not Available	1,019
Other Instructional Materials	81	151	Not Available	38,665
Other Materials and Supplies	117	47	Not Available	55,601
Total	\$ 370	\$ 480	Not Available	\$ 176,148

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 100,852
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0551
School Name:	WARRINGTON ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,402,696	34.16%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	2,703,455	65.83%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	655	0.02%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 4,106,806	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,369	\$ 5,031	\$ 5,740	\$ 1,912,772
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	2,433	1,626	1,421	730,721
Contracted Instructional Services	325	393	372	97,742
School Administration	1,111	589	714	333,600
Materials/Supplies/Operating Capital Outlay (7)	543	454	479	163,123
Food Service	1,046	663	662	314,156
Operation and Maintenance of Plant	1,419	1,283	1,288	426,091
Other School-Level Support Services (5)	428	394	329	128,601
Total School Costs	\$ 13,674	\$ 10,433	\$ 11,005	\$ 4,106,806

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,740	\$ 4,131	\$ 4,755	\$ 1,082,083
ESOL	-	5,469	5,740	-
Exceptional Programs	11,533	8,108	9,033	830,689
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 1,912,772
Library Media Materials	\$ -	\$ 7	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 188	\$ 232	Not Available	\$ 56,443
Computer Hardware & Software	59	50	Not Available	17,640
Other Instructional Materials	152	151	Not Available	45,537
Other Materials and Supplies	144	47	Not Available	43,503
Total	\$ 543	\$ 480	Not Available	\$ 163,123

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 50,614
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0572
School Name:	C A WEIS ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 2,162,733	37.96%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	3,534,022	62.04%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 5,696,755	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,287	\$ 5,031	\$ 5,740	\$ 2,748,133
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	2,075	1,626	1,421	907,133
Contracted Instructional Services	321	393	372	140,277
School Administration	647	589	714	282,682
Materials/Supplies/Operating Capital Outlay (7)	544	454	479	237,772
Food Service	1,135	663	662	496,062
Operation and Maintenance of Plant	1,684	1,283	1,288	735,988
Other School-Level Support Services (5)	340	394	329	148,708
Total School Costs	\$ 13,033	\$ 10,433	\$ 11,005	\$ 5,696,755

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,822	\$ 4,131	\$ 4,755	\$ 1,657,564
ESOL	15,220	5,469	5,740	12,176
Exceptional Programs	11,644	8,108	9,033	1,078,393
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,748,133
Library Media Materials	\$ 4	\$ 7	Not Available	\$ 1,960
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 204	\$ 232	Not Available	\$ 88,947
Computer Hardware & Software	47	50	Not Available	20,580
Other Instructional Materials	116	151	Not Available	50,662
Other Materials and Supplies	177	47	Not Available	77,583
Total	\$ 544	\$ 480	Not Available	\$ 237,772

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 33,560
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0581
School Name:	WEST PENSACOLA ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,886,261	34.61%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	3,563,860	65.39%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 5,450,121	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,189	\$ 5,031	\$ 5,740	\$ 2,684,263
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,829	1,626	1,421	793,450
Contracted Instructional Services	298	393	372	129,048
School Administration	752	589	714	326,030
Materials/Supplies/Operating Capital Outlay (7)	458	454	479	198,760
Food Service	952	663	662	413,002
Operation and Maintenance of Plant	1,559	1,283	1,288	676,137
Other School-Level Support Services (5)	529	394	329	229,431
Total School Costs	\$ 12,566	\$ 10,433	\$ 11,005	\$ 5,450,121

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,673	\$ 4,131	\$ 4,755	\$ 1,623,825
ESOL	12,108	5,469	5,740	4,601
Exceptional Programs	12,297	8,108	9,033	1,055,837
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,684,263
Library Media Materials	\$ 5	\$ 7	Not Available	\$ 2,353
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 159	\$ 232	Not Available	\$ 68,842
Computer Hardware & Software	68	50	Not Available	29,699
Other Instructional Materials	79	151	Not Available	34,090
Other Materials and Supplies	152	47	Not Available	66,129
Total	\$ 458	\$ 480	Not Available	\$ 198,760

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 125,353
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0601
School Name:	J H WORKMAN MIDDLE

Revenues	School (1)		District		State	
Federal	\$ 2,407,291	30.95%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	5,371,002	69.05%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 7,778,293	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,089	\$ 5,031	\$ 5,740	\$ 3,628,376
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	2,017	1,626	1,421	1,438,411
Contracted Instructional Services	229	393	372	163,466
School Administration	646	589	714	460,725
Materials/Supplies/Operating Capital Outlay (7)	527	454	479	375,475
Food Service	675	663	662	481,528
Operation and Maintenance of Plant	1,382	1,283	1,288	985,427
Other School-Level Support Services (5)	343	394	329	244,885
Total School Costs	\$ 10,908	\$ 10,433	\$ 11,005	\$ 7,778,293

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,532	\$ 4,131	\$ 4,755	\$ 2,318,309
ESOL	5,235	5,469	5,740	225,504
Exceptional Programs	6,850	8,108	9,033	1,084,563
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,628,376
Library Media Materials	\$ 3	\$ 7	Not Available	\$ 2,269
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 253	\$ 232	Not Available	\$ 180,609
Computer Hardware & Software	-	50	Not Available	(255)
Other Instructional Materials	127	151	Not Available	90,159
Other Materials and Supplies	147	47	Not Available	104,962
Total	\$ 527	\$ 480	Not Available	\$ 375,475

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 75,282
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0602
School Name:	REINHERDT HOLM ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,676,408	30.81%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	3,763,841	69.19%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 5,440,249	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,067	\$ 5,031	\$ 5,740	\$ 2,508,628
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	2,606	1,626	1,421	1,077,411
Contracted Instructional Services	299	393	372	123,503
School Administration	822	589	714	339,771
Materials/Supplies/Operating Capital Outlay (7)	530	454	479	219,279
Food Service	1,047	663	662	432,826
Operation and Maintenance of Plant	1,381	1,283	1,288	571,180
Other School-Level Support Services (5)	405	394	329	167,651
Total School Costs	\$ 13,157	\$ 10,433	\$ 11,005	\$ 5,440,249

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,500	\$ 4,131	\$ 4,755	\$ 1,354,551
ESOL	3,694	5,469	5,740	8,496
Exceptional Programs	10,399	8,108	9,033	1,145,581
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,508,628
Library Media Materials	\$ 35	\$ 7	Not Available	\$ 14,284
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 147	\$ 232	Not Available	\$ 60,875
Computer Hardware & Software	71	50	Not Available	29,400
Other Instructional Materials	187	151	Not Available	77,284
Other Materials and Supplies	125	47	Not Available	51,720
Total	\$ 530	\$ 480	Not Available	\$ 219,279

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 60,260
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0671
School Name:	BROWN-BARGE MIDDLE

Revenues	School (1)		District		State	
Federal	\$ 584,311	13.63%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	3,702,354	86.37%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 4,286,665	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	3,911	\$ 5,031	\$ 5,740	\$ 2,121,017
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,199	1,626	1,421	650,480
Contracted Instructional Services	152	393	372	82,203
School Administration	631	589	714	342,308
Materials/Supplies/Operating Capital Outlay (7)	452	454	479	244,998
Food Service	192	663	662	103,888
Operation and Maintenance of Plant	1,058	1,283	1,288	573,911
Other School-Level Support Services (5)	309	394	329	167,860
Total School Costs	\$ 7,904	\$ 10,433	\$ 11,005	\$ 4,286,665

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 3,779	\$ 4,131	\$ 4,755	\$ 1,205,552
ESOL	-	5,469	5,740	-
Exceptional Programs	4,098	8,108	9,033	915,465
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,121,017
Library Media Materials	\$ 2	\$ 7	Not Available	\$ 876
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 166	\$ 232	Not Available	\$ 89,931
Computer Hardware & Software	77	50	Not Available	41,970
Other Instructional Materials	102	151	Not Available	55,318
Other Materials and Supplies	107	47	Not Available	57,779
Total	\$ 452	\$ 480	Not Available	\$ 244,998

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 71,459
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0771
School Name:	LINCOLN PARK ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 878,138	29.07%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	2,142,407	70.93%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 3,020,545	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,911	\$ 5,031	\$ 5,740	\$ 1,365,184
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,613	1,626	1,421	372,607
Contracted Instructional Services	321	393	372	74,120
School Administration	1,507	589	714	348,131
Materials/Supplies/Operating Capital Outlay (7)	867	454	479	200,341
Food Service	690	663	662	159,460
Operation and Maintenance of Plant	1,721	1,283	1,288	397,489
Other School-Level Support Services (5)	447	394	329	103,213
Total School Costs	\$ 13,077	\$ 10,433	\$ 11,005	\$ 3,020,545

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,536	\$ 4,131	\$ 4,755	\$ 839,294
ESOL	-	5,469	5,740	-
Exceptional Programs	11,447	8,108	9,033	525,890
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 1,365,184
Library Media Materials	\$ 21	\$ 7	Not Available	\$ 4,968
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 246	\$ 232	Not Available	\$ 56,934
Computer Hardware & Software	65	50	Not Available	15,015
Other Instructional Materials	400	151	Not Available	92,325
Other Materials and Supplies	156	47	Not Available	36,067
Total	\$ 867	\$ 480	Not Available	\$ 200,341

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 24,153
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0862
School Name:	PINE FOREST HIGH

Revenues	School (1)		District		State	
Federal	\$ 4,166,016	28.33%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	10,539,127	71.67%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	216	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 14,705,359	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	3,736	\$ 5,031	\$ 5,740	\$ 6,883,453
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,415	1,626	1,421	2,606,246
Contracted Instructional Services	255	393	372	469,134
School Administration	395	589	714	728,300
Materials/Supplies/Operating Capital Outlay (7)	383	454	479	705,900
Food Service	475	663	662	874,893
Operation and Maintenance of Plant	971	1,283	1,288	1,788,058
Other School-Level Support Services (5)	352	394	329	649,375
Total School Costs	\$ 7,982	\$ 10,433	\$ 11,005	\$ 14,705,359

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 3,356	\$ 4,131	\$ 4,755	\$ 3,943,875
ESOL	5,139	5,469	5,740	276,640
Exceptional Programs	4,954	8,108	9,033	1,986,628
Career Education Programs	3,186	3,719	4,665	676,310
Adult Programs (8)	-	-	-	-
Total				\$ 6,883,453
Library Media Materials	\$ 4	\$ 7	Not Available	\$ 8,062
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 132	\$ 232	Not Available	\$ 242,586
Computer Hardware & Software	30	50	Not Available	55,191
Other Instructional Materials	88	151	Not Available	162,123
Other Materials and Supplies	133	47	Not Available	246,000
Total	\$ 383	\$ 480	Not Available	\$ 705,900

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 205,247
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0863
School Name:	LONGLEAF ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,807,814	29.67%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	4,284,233	70.32%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	462	0.01%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 6,092,509	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,205	\$ 5,031	\$ 5,740	\$ 3,147,687
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,880	1,626	1,421	953,522
Contracted Instructional Services	291	393	372	147,514
School Administration	673	589	714	341,450
Materials/Supplies/Operating Capital Outlay (7)	454	454	479	230,475
Food Service	951	663	662	482,188
Operation and Maintenance of Plant	1,213	1,283	1,288	615,108
Other School-Level Support Services (5)	344	394	329	174,565
Total School Costs	\$ 12,011	\$ 10,433	\$ 11,005	\$ 6,092,509

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,975	\$ 4,131	\$ 4,755	\$ 2,024,751
ESOL	-	5,469	5,740	-
Exceptional Programs	11,201	8,108	9,033	1,122,936
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,147,687
Library Media Materials	\$ 5	\$ 7	Not Available	\$ 2,754
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 149	\$ 232	Not Available	\$ 75,760
Computer Hardware & Software	58	50	Not Available	29,400
Other Instructional Materials	121	151	Not Available	61,205
Other Materials and Supplies	126	47	Not Available	64,110
Total	\$ 454	\$ 480	Not Available	\$ 230,475

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 35,493
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0866
School Name:	SUCCESS ACADEMY

Revenues	School (1)		District		State	
Federal	\$ 978,271	26.76%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	2,677,800	73.24%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 3,656,071	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,463	\$ 5,031	\$ 5,740	\$ 1,586,957
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	2,745	1,626	1,421	674,096
Contracted Instructional Services	371	393	372	91,144
School Administration	1,335	589	714	327,848
Materials/Supplies/Operating Capital Outlay (7)	387	454	479	95,128
Food Service	77	663	662	18,875
Operation and Maintenance of Plant	3,206	1,283	1,288	787,353
Other School-Level Support Services (5)	304	394	329	74,670
Total School Costs	\$ 14,888	\$ 10,433	\$ 11,005	\$ 3,656,071

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 5,694	\$ 4,131	\$ 4,755	\$ 939,475
ESOL	-	5,469	5,740	-
Exceptional Programs	7,285	8,108	9,033	540,474
Career Education Programs	16,746	3,719	4,665	107,008
Adult Programs (8)	-	-	-	-
Total				\$ 1,586,957
Library Media Materials	\$ -	\$ 7	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 69	\$ 232	Not Available	\$ 16,909
Computer Hardware & Software	1	50	Not Available	262
Other Instructional Materials	159	151	Not Available	38,984
Other Materials and Supplies	158	47	Not Available	38,973
Total	\$ 387	\$ 480	Not Available	\$ 95,128

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 2,803
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0916
School Name:	ESCAMBIA JUVENILE JUSTICE CTR

Revenues	School (1)		District		State	
Federal	\$ 46,577	10.77%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	386,055	89.23%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 432,632	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	8,741	\$ 5,031	\$ 5,740	\$ 326,633
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	907	1,626	1,421	33,878
Contracted Instructional Services	457	393	372	17,064
School Administration	1	589	714	22
Materials/Supplies/Operating Capital Outlay (7)	495	454	479	18,484
Food Service	-	663	662	-
Operation and Maintenance of Plant	46	1,283	1,288	1,732
Other School-Level Support Services (5)	932	394	329	34,819
Total School Costs	\$ 11,579	\$ 10,433	\$ 11,005	\$ 432,632

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 8,854	\$ 4,131	\$ 4,755	\$ 218,333
ESOL	-	5,469	5,740	-
Exceptional Programs	8,521	8,108	9,033	108,300
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 326,633
Library Media Materials	\$ -	\$ 7	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ -	\$ 232	Not Available	\$ -
Computer Hardware & Software	228	50	Not Available	8,505
Other Instructional Materials	108	151	Not Available	4,021
Other Materials and Supplies	159	47	Not Available	5,958
Total	\$ 495	\$ 480	Not Available	\$ 18,484

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 23,978
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0921
School Name:	L D MCARTHUR ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 2,126,349	31.55%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	4,613,979	68.45%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 6,740,328	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,647	\$ 5,031	\$ 5,740	\$ 3,333,358
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,570	1,626	1,421	926,842
Contracted Instructional Services	281	393	372	165,993
School Administration	499	589	714	294,609
Materials/Supplies/Operating Capital Outlay (7)	547	454	479	322,994
Food Service	1,205	663	662	711,495
Operation and Maintenance of Plant	1,339	1,283	1,288	790,401
Other School-Level Support Services (5)	330	394	329	194,636
Total School Costs	\$ 11,418	\$ 10,433	\$ 11,005	\$ 6,740,328

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,401	\$ 4,131	\$ 4,755	\$ 2,121,247
ESOL	-	5,469	5,740	-
Exceptional Programs	11,189	8,108	9,033	1,212,111
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,333,358
Library Media Materials	\$ 5	\$ 7	Not Available	\$ 2,998
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 168	\$ 232	Not Available	\$ 99,385
Computer Hardware & Software	65	50	Not Available	38,220
Other Instructional Materials	165	151	Not Available	97,667
Other Materials and Supplies	149	47	Not Available	87,722
Total	\$ 547	\$ 480	Not Available	\$ 322,994

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 58,196
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0922
School Name:	ESCAMBIA WESTGATE CENTER

Revenues	School (1)		District		State	
Federal	\$ 1,469,136	23.10%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	4,890,317	76.90%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 6,359,453	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	27,493	\$ 5,031	\$ 5,740	\$ 3,817,690
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	7,061	1,626	1,421	980,430
Contracted Instructional Services	1,257	393	372	174,616
School Administration	2,391	589	714	332,070
Materials/Supplies/Operating Capital Outlay (7)	787	454	479	109,246
Food Service	129	663	662	17,894
Operation and Maintenance of Plant	5,439	1,283	1,288	755,222
Other School-Level Support Services (5)	1,241	394	329	172,285
Total School Costs	\$ 45,798	\$ 10,433	\$ 11,005	\$ 6,359,453

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ -	\$ 4,131	\$ 4,755	\$ -
ESOL	-	5,469	5,740	-
Exceptional Programs	27,493	8,108	9,033	3,817,690
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,817,690
Library Media Materials	\$ 14	\$ 7	Not Available	\$ 1,908
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 21	\$ 232	Not Available	\$ 2,982
Computer Hardware & Software	1	50	Not Available	108
Other Instructional Materials	208	151	Not Available	28,928
Other Materials and Supplies	557	47	Not Available	77,228
Total	\$ 787	\$ 480	Not Available	\$ 109,246

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 43,703
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0924
School Name:	HOPE HORIZON AT JUDY ANDREWS

Revenues	School (1)		District		State	
Federal	\$ 302,327	17.88%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	1,388,121	82.12%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 1,690,448	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	44,246	\$ 5,031	\$ 5,740	\$ 1,206,580
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	5,719	1,626	1,421	155,961
Contracted Instructional Services	2,072	393	372	56,507
School Administration	4,413	589	714	120,356
Materials/Supplies/Operating Capital Outlay (7)	1,911	454	479	52,116
Food Service	219	663	662	5,967
Operation and Maintenance of Plant	1,875	1,283	1,288	51,128
Other School-Level Support Services (5)	1,534	394	329	41,833
Total School Costs	\$ 61,989	\$ 10,433	\$ 11,005	\$ 1,690,448

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ -	\$ 4,131	\$ 4,755	\$ -
ESOL	-	5,469	5,740	-
Exceptional Programs	44,246	8,108	9,033	1,206,580
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 1,206,580
Library Media Materials	\$ -	\$ 7	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 213	\$ 232	Not Available	\$ 5,814
Computer Hardware & Software	-	50	Not Available	-
Other Instructional Materials	944	151	Not Available	25,747
Other Materials and Supplies	754	47	Not Available	20,555
Total	\$ 1,911	\$ 480	Not Available	\$ 52,116

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 9,418
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0933
School Name:	HOSPITAL & HOMEBOUND

Revenues	School (1)		District		State	
Federal	\$ 83,129	12.03%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	608,112	87.97%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 691,241	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	80,803	\$ 5,031	\$ 5,740	\$ 537,342
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	12,165	1,626	1,421	80,899
Contracted Instructional Services	5,290	393	372	35,179
School Administration	7	589	714	45
Materials/Supplies/Operating Capital Outlay (7)	2,320	454	479	15,429
Food Service	-	663	662	-
Operation and Maintenance of Plant	-	1,283	1,288	-
Other School-Level Support Services (5)	3,360	394	329	22,347
Total School Costs	\$ 103,945	\$ 10,433	\$ 11,005	\$ 691,241

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 48,313	\$ 4,131	\$ 4,755	\$ 11,595
ESOL	-	5,469	5,740	-
Exceptional Programs	82,020	8,108	9,033	525,747
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 537,342
Library Media Materials	\$ -	\$ 7	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ -	\$ 232	Not Available	\$ -
Computer Hardware & Software	-	50	Not Available	-
Other Instructional Materials	479	151	Not Available	3,188
Other Materials and Supplies	1,841	47	Not Available	12,241
Total	\$ 2,320	\$ 480	Not Available	\$ 15,429

- (1) School revenues based on costs.
- (2) Capital expenditures for new schools are not included.
- (3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
- (4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
- (5) Substitute teacher costs included in "Other School-Level Support Services: \$ -
- (6) Includes some non-personnel costs, such as costs for teacher training materials.
- (7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
- (8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0941
School Name:	BEULAH ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 2,002,085	23.59%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	6,481,632	76.39%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	1,635	0.02%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 8,485,352	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,053	\$ 5,031	\$ 5,740	\$ 4,793,883
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,137	1,626	1,421	1,078,507
Contracted Instructional Services	183	393	372	174,066
School Administration	345	589	714	327,722
Materials/Supplies/Operating Capital Outlay (7)	393	454	479	372,917
Food Service	585	663	662	555,384
Operation and Maintenance of Plant	910	1,283	1,288	863,379
Other School-Level Support Services (5)	337	394	329	319,494
Total School Costs	\$ 8,943	\$ 10,433	\$ 11,005	\$ 8,485,352

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,206	\$ 4,131	\$ 4,755	\$ 3,366,780
ESOL	5,953	5,469	5,740	7,680
Exceptional Programs	9,661	8,108	9,033	1,419,423
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 4,793,883
Library Media Materials	\$ 5	\$ 7	Not Available	\$ 4,708
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 138	\$ 232	Not Available	\$ 130,749
Computer Hardware & Software	46	50	Not Available	44,100
Other Instructional Materials	71	151	Not Available	67,785
Other Materials and Supplies	138	47	Not Available	130,283
Total	\$ 393	\$ 480	Not Available	\$ 372,917

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 89,862
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0951
School Name:	B T WASHINGTON HIGH

Revenues	School (1)		District		State	
Federal	\$ 3,292,700	21.72%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	11,863,515	78.24%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	5,949	0.04%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 15,162,164	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,153	\$ 5,031	\$ 5,740	\$ 6,955,706
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,465	1,626	1,421	2,453,131
Contracted Instructional Services	272	393	372	455,938
School Administration	440	589	714	736,809
Materials/Supplies/Operating Capital Outlay (7)	352	454	479	589,079
Food Service	456	663	662	764,082
Operation and Maintenance of Plant	1,485	1,283	1,288	2,487,114
Other School-Level Support Services (5)	430	394	329	720,305
Total School Costs	\$ 9,053	\$ 10,433	\$ 11,005	\$ 15,162,164

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 3,717	\$ 4,131	\$ 4,755	\$ 4,025,113
ESOL	3,404	5,469	5,740	10,043
Exceptional Programs	5,467	8,108	9,033	2,271,405
Career Education Programs	3,742	3,719	4,665	649,145
Adult Programs (8)	-	-	-	-
Total				\$ 6,955,706
Library Media Materials	\$ 3	\$ 7	Not Available	\$ 4,686
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 139	\$ 232	Not Available	\$ 233,356
Computer Hardware & Software	13	50	Not Available	21,660
Other Instructional Materials	73	151	Not Available	122,775
Other Materials and Supplies	127	47	Not Available	211,288
Total	\$ 352	\$ 480	Not Available	\$ 589,079

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 197,011
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0961
School Name:	ESCAMBIA BOYS' BASE

Revenues	School (1)		District		State	
Federal	\$ 84,986	16.59%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	427,190	83.41%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 512,176	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	15,260	\$ 5,031	\$ 5,740	\$ 437,667
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,062	1,626	1,421	30,450
Contracted Instructional Services	467	393	372	13,390
School Administration	1	589	714	22
Materials/Supplies/Operating Capital Outlay (7)	510	454	479	14,641
Food Service	-	663	662	-
Operation and Maintenance of Plant	61	1,283	1,288	1,756
Other School-Level Support Services (5)	497	394	329	14,250
Total School Costs	\$ 17,858	\$ 10,433	\$ 11,005	\$ 512,176

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 16,289	\$ 4,131	\$ 4,755	\$ 399,409
ESOL	-	5,469	5,740	-
Exceptional Programs	9,197	8,108	9,033	38,258
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 437,667
Library Media Materials	\$ -	\$ 7	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ -	\$ 232	Not Available	\$ -
Computer Hardware & Software	-	50	Not Available	-
Other Instructional Materials	61	151	Not Available	1,746
Other Materials and Supplies	449	47	Not Available	12,895
Total	\$ 510	\$ 480	Not Available	\$ 14,641

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 3,788
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0962
School Name:	DISTRICT ADMINISTERED ED

Revenues	School (1)		District		State	
Federal	\$ 509,518	49.60%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	517,675	50.40%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 1,027,193	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	11,120	\$ 5,031	\$ 5,740	\$ 707,015
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	2,112	1,626	1,421	134,269
Contracted Instructional Services	1,395	393	372	88,708
School Administration	1	589	714	35
Materials/Supplies/Operating Capital Outlay (7)	287	454	479	18,225
Food Service	-	663	662	-
Operation and Maintenance of Plant	654	1,283	1,288	41,600
Other School-Level Support Services (5)	587	394	329	37,341
Total School Costs	\$ 16,156	\$ 10,433	\$ 11,005	\$ 1,027,193

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ -	\$ 4,131	\$ 4,755	\$ -
ESOL	-	5,469	5,740	-
Exceptional Programs	11,120	8,108	9,033	707,015
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 707,015
Library Media Materials	\$ -	\$ 7	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ -	\$ 232	Not Available	\$ -
Computer Hardware & Software	38	50	Not Available	2,392
Other Instructional Materials	98	151	Not Available	6,223
Other Materials and Supplies	151	47	Not Available	9,610
Total	\$ 287	\$ 480	Not Available	\$ 18,225

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 2,448
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	1201
School Name:	R C LIPSCOMB ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 2,107,460	25.62%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	6,119,060	74.38%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 8,226,520	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,561	\$ 5,031	\$ 5,740	\$ 4,276,189
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,569	1,626	1,421	1,206,434
Contracted Instructional Services	279	393	372	214,752
School Administration	436	589	714	335,497
Materials/Supplies/Operating Capital Outlay (7)	395	454	479	303,458
Food Service	842	663	662	647,145
Operation and Maintenance of Plant	1,191	1,283	1,288	915,507
Other School-Level Support Services (5)	426	394	329	327,538
Total School Costs	\$ 10,699	\$ 10,433	\$ 11,005	\$ 8,226,520

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,278	\$ 4,131	\$ 4,755	\$ 2,511,944
ESOL	4,548	5,469	5,740	9,277
Exceptional Programs	9,758	8,108	9,033	1,754,968
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 4,276,189
Library Media Materials	\$ 6	\$ 7	Not Available	\$ 4,860
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 127	\$ 232	Not Available	\$ 97,670
Computer Hardware & Software	46	50	Not Available	35,292
Other Instructional Materials	101	151	Not Available	77,777
Other Materials and Supplies	121	47	Not Available	92,719
Total	\$ 395	\$ 480	Not Available	\$ 303,458

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 141,472
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	1221
School Name:	JAMES C BAILEY MIDDLE

Revenues	School (1)		District		State	
Federal	\$ 2,755,357	26.44%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	7,666,221	73.56%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 10,421,578	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,130	\$ 5,031	\$ 5,740	\$ 4,739,197
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,460	1,626	1,421	1,674,729
Contracted Instructional Services	208	393	372	238,741
School Administration	476	589	714	546,438
Materials/Supplies/Operating Capital Outlay (7)	475	454	479	544,609
Food Service	781	663	662	896,703
Operation and Maintenance of Plant	1,208	1,283	1,288	1,385,708
Other School-Level Support Services (5)	345	394	329	395,453
Total School Costs	\$ 9,083	\$ 10,433	\$ 11,005	\$ 10,421,578

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 3,698	\$ 4,131	\$ 4,755	\$ 3,248,833
ESOL	7,515	5,469	5,740	22,694
Exceptional Programs	5,522	8,108	9,033	1,467,670
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 4,739,197
Library Media Materials	\$ 3	\$ 7	Not Available	\$ 3,124
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 210	\$ 232	Not Available	\$ 240,939
Computer Hardware & Software	22	50	Not Available	25,369
Other Instructional Materials	104	151	Not Available	119,038
Other Materials and Supplies	139	47	Not Available	159,263
Total	\$ 475	\$ 480	Not Available	\$ 544,609

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 148,776
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	1231
School Name:	NORTHVIEW HIGH

Revenues	School (1)		District		State	
Federal	\$ 1,440,732	23.09%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	4,794,193	76.82%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	5,530	0.09%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 6,240,455	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,108	\$ 5,031	\$ 5,740	\$ 2,581,744
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,848	1,626	1,421	933,888
Contracted Instructional Services	407	393	372	205,496
School Administration	991	589	714	500,915
Materials/Supplies/Operating Capital Outlay (7)	495	454	479	250,159
Food Service	825	663	662	417,045
Operation and Maintenance of Plant	2,113	1,283	1,288	1,067,733
Other School-Level Support Services (5)	561	394	329	283,475
Total School Costs	\$ 12,348	\$ 10,433	\$ 11,005	\$ 6,240,455

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,854	\$ 4,131	\$ 4,755	\$ 1,555,627
ESOL	-	5,469	5,740	-
Exceptional Programs	7,563	8,108	9,033	675,694
Career Education Programs	3,665	3,719	4,665	350,423
Adult Programs (8)	-	-	-	-
Total				\$ 2,581,744
Library Media Materials	\$ -	\$ 7	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 175	\$ 232	Not Available	\$ 88,551
Computer Hardware & Software	78	50	Not Available	39,487
Other Instructional Materials	80	151	Not Available	40,560
Other Materials and Supplies	162	47	Not Available	81,561
Total	\$ 495	\$ 480	Not Available	\$ 250,159

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 92,818
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	1241
School Name:	BLUE ANGELS ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,979,590	25.17%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	5,884,435	74.83%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 7,864,025	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,612	\$ 5,031	\$ 5,740	\$ 4,393,907
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,254	1,626	1,421	981,693
Contracted Instructional Services	233	393	372	182,229
School Administration	454	589	714	355,107
Materials/Supplies/Operating Capital Outlay (7)	412	454	479	322,774
Food Service	651	663	662	509,289
Operation and Maintenance of Plant	1,068	1,283	1,288	836,500
Other School-Level Support Services (5)	361	394	329	282,526
Total School Costs	\$ 10,045	\$ 10,433	\$ 11,005	\$ 7,864,025

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,602	\$ 4,131	\$ 4,755	\$ 2,856,807
ESOL	4,461	5,469	5,740	22,660
Exceptional Programs	9,639	8,108	9,033	1,514,440
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 4,393,907
Library Media Materials	\$ 6	\$ 7	Not Available	\$ 4,902
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 144	\$ 232	Not Available	\$ 112,554
Computer Hardware & Software	60	50	Not Available	47,040
Other Instructional Materials	76	151	Not Available	59,301
Other Materials and Supplies	132	47	Not Available	103,879
Total	\$ 412	\$ 480	Not Available	\$ 322,774

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 65,351
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	1251
School Name:	W FL HIGH OF ADV TECH

Revenues	School (1)		District		State	
Federal	\$ 2,187,889	19.74%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	8,897,265	80.26%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 11,085,154	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,274	\$ 5,031	\$ 5,740	\$ 5,235,794
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,255	1,626	1,421	1,537,726
Contracted Instructional Services	286	393	372	350,383
School Administration	461	589	714	564,294
Materials/Supplies/Operating Capital Outlay (7)	487	454	479	596,285
Food Service	570	663	662	698,222
Operation and Maintenance of Plant	1,257	1,283	1,288	1,539,656
Other School-Level Support Services (5)	459	394	329	562,794
Total School Costs	\$ 9,049	\$ 10,433	\$ 11,005	\$ 11,085,154

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,075	\$ 4,131	\$ 4,755	\$ 2,959,086
ESOL	-	5,469	5,740	-
Exceptional Programs	4,587	8,108	9,033	1,435,188
Career Education Programs	4,521	3,719	4,665	841,520
Adult Programs (8)	-	-	-	-
Total				\$ 5,235,794
Library Media Materials	\$ 3	\$ 7	Not Available	\$ 3,691
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 183	\$ 232	Not Available	\$ 223,684
Computer Hardware & Software	46	50	Not Available	55,862
Other Instructional Materials	105	151	Not Available	128,627
Other Materials and Supplies	153	47	Not Available	188,112
Total	\$ 487	\$ 480	Not Available	\$ 596,285

- (1) School revenues based on costs.
- (2) Capital expenditures for new schools are not included.
- (3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
- (4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
- (5) Substitute teacher costs included in "Other School-Level Support Services: \$ 136,366
- (6) Includes some non-personnel costs, such as costs for teacher training materials.
- (7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
- (8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	1261
School Name:	MOLINO PARK ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,636,043	25.97%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	4,664,383	74.03%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 6,300,426	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,496	\$ 5,031	\$ 5,740	\$ 3,379,967
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,694	1,626	1,421	881,199
Contracted Instructional Services	312	393	372	162,099
School Administration	672	589	714	349,435
Materials/Supplies/Operating Capital Outlay (7)	501	454	479	260,918
Food Service	719	663	662	374,209
Operation and Maintenance of Plant	1,344	1,283	1,288	699,104
Other School-Level Support Services (5)	372	394	329	193,495
Total School Costs	\$ 12,110	\$ 10,433	\$ 11,005	\$ 6,300,426

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,981	\$ 4,131	\$ 4,755	\$ 1,855,217
ESOL	-	5,469	5,740	-
Exceptional Programs	10,311	8,108	9,033	1,524,750
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,379,967
Library Media Materials	\$ 8	\$ 7	Not Available	\$ 4,018
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 173	\$ 232	Not Available	\$ 89,920
Computer Hardware & Software	51	50	Not Available	26,460
Other Instructional Materials	138	151	Not Available	72,096
Other Materials and Supplies	139	47	Not Available	72,442
Total	\$ 501	\$ 480	Not Available	\$ 260,918

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 50,990
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	1281
School Name:	GLOBAL LEARNING ACADEMY

Revenues	School (1)		District		State	
Federal	\$ 2,730,071	40.96%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	3,935,723	59.04%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 6,665,794	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	7,571	\$ 5,031	\$ 5,740	\$ 3,224,786
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	2,491	1,626	1,421	1,061,217
Contracted Instructional Services	350	393	372	149,284
School Administration	958	589	714	408,255
Materials/Supplies/Operating Capital Outlay (7)	514	454	479	219,120
Food Service	1,233	663	662	525,129
Operation and Maintenance of Plant	2,073	1,283	1,288	883,202
Other School-Level Support Services (5)	457	394	329	194,801
Total School Costs	\$ 15,647	\$ 10,433	\$ 11,005	\$ 6,665,794

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 6,203	\$ 4,131	\$ 4,755	\$ 2,061,017
ESOL	3,841	5,469	5,740	30,882
Exceptional Programs	13,224	8,108	9,033	1,132,887
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,224,786
Library Media Materials	\$ -	\$ 7	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 175	\$ 232	Not Available	\$ 74,572
Computer Hardware & Software	69	50	Not Available	29,400
Other Instructional Materials	109	151	Not Available	46,371
Other Materials and Supplies	161	47	Not Available	68,777
Total	\$ 514	\$ 480	Not Available	\$ 219,120

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 46,695
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	1291
School Name:	BEULAH MIDDLE SCHOOL

Revenues	School (1)		District		State	
Federal	\$ 2,186,882	27.06%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	5,894,035	72.94%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 8,080,917	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,145	\$ 5,031	\$ 5,740	\$ 3,928,415
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,221	1,626	1,421	1,157,539
Contracted Instructional Services	194	393	372	183,660
School Administration	478	589	714	453,150
Materials/Supplies/Operating Capital Outlay (7)	519	454	479	491,473
Food Service	632	663	662	598,580
Operation and Maintenance of Plant	1,002	1,283	1,288	949,299
Other School-Level Support Services (5)	336	394	329	318,801
Total School Costs	\$ 8,527	\$ 10,433	\$ 11,005	\$ 8,080,917

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 3,456	\$ 4,131	\$ 4,755	\$ 2,594,302
ESOL	3,612	5,469	5,740	2,059
Exceptional Programs	6,779	8,108	9,033	1,332,054
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,928,415
Library Media Materials	\$ -	\$ 7	Not Available	\$ 22,314
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ -	\$ 232	Not Available	\$ 214,793
Computer Hardware & Software	-	50	Not Available	8,220
Other Instructional Materials	-	151	Not Available	110,990
Other Materials and Supplies	519	47	Not Available	157,470
Total	\$ 519	\$ 480	Not Available	\$ 491,473

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 128,679
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	1311
School Name:	KINGSFIELD ELEMENTARY SCHOOL

Revenues	School (1)		District		State	
Federal	\$ 1,735,862	21.75%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	6,244,967	78.25%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 7,980,829	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,223	\$ 5,031	\$ 5,740	\$ 4,611,529
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,098	1,626	1,421	969,841
Contracted Instructional Services	209	393	372	184,088
School Administration	396	589	714	349,423
Materials/Supplies/Operating Capital Outlay (7)	352	454	479	310,698
Food Service	339	663	662	299,491
Operation and Maintenance of Plant	1,111	1,283	1,288	981,242
Other School-Level Support Services (5)	311	394	329	274,517
Total School Costs	\$ 9,039	\$ 10,433	\$ 11,005	\$ 7,980,829

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,029	\$ 4,131	\$ 4,755	\$ 2,866,636
ESOL	4,556	5,469	5,740	14,898
Exceptional Programs	10,294	8,108	9,033	1,729,995
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 4,611,529
Library Media Materials	\$ -	\$ 7	Not Available	\$ 3,555
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ -	\$ 232	Not Available	\$ 127,638
Computer Hardware & Software	-	50	Not Available	47,040
Other Instructional Materials	-	151	Not Available	39,899
Other Materials and Supplies	352	47	Not Available	96,121
Total	\$ 352	\$ 480	Not Available	\$ 310,698

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 77,540
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	2067
School Name:	ESCAMBIA COUNTY JAIL

Revenues	School (1)		District		State	
Federal	\$ 15,225	15.25%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	84,623	84.75%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 99,848	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	11,476	\$ 5,031	\$ 5,740	\$ 68,857
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,304	1,626	1,421	7,822
Contracted Instructional Services	1,562	393	372	9,372
School Administration	1	589	714	7
Materials/Supplies/Operating Capital Outlay (7)	266	454	479	1,598
Food Service	-	663	662	-
Operation and Maintenance of Plant	1,500	1,283	1,288	8,999
Other School-Level Support Services (5)	532	394	329	3,193
Total School Costs	\$ 16,641	\$ 10,433	\$ 11,005	\$ 99,848

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 12,750	\$ 4,131	\$ 4,755	\$ 57,374
ESOL	-	5,469	5,740	-
Exceptional Programs	7,655	8,108	9,033	11,483
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 68,857
Library Media Materials	\$ -	\$ 7	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ -	\$ 232	Not Available	\$ -
Computer Hardware & Software	-	50	Not Available	-
Other Instructional Materials	86	151	Not Available	516
Other Materials and Supplies	180	47	Not Available	1,082
Total	\$ 266	\$ 480	Not Available	\$ 1,598

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ -"
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	7001
School Name:	ESC VIRTUAL INSTR-CONTRACTED

Revenues	School (1)		District		State	
Federal	\$ 3,881	1.18%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	324,834	98.82%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 328,715	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	-	\$ 5,031	\$ 5,740	\$ 17
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	73	1,626	1,421	4,374
Contracted Instructional Services	5,344	393	372	321,133
School Administration	-	589	714	6
Materials/Supplies/Operating Capital Outlay (7)	8	454	479	503
Food Service	-	663	662	-
Operation and Maintenance of Plant	-	1,283	1,288	-
Other School-Level Support Services (5)	45	394	329	2,682
Total School Costs	\$ 5,470	\$ 10,433	\$ 11,005	\$ 328,715

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ -	\$ 4,131	\$ 4,755	\$ 16
ESOL	-	5,469	5,740	-
Exceptional Programs	-	8,108	9,033	1
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 17
Library Media Materials	\$ -	\$ 7	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ -	\$ 232	Not Available	\$ -
Computer Hardware & Software	-	50	Not Available	-
Other Instructional Materials	-	151	Not Available	-
Other Materials and Supplies	8	47	Not Available	503
Total	\$ 8	\$ 480	Not Available	\$ 503

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ -"
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	7004
School Name:	ESCAMBIA VIRTUAL ACADEMY

Revenues	School (1)		District		State	
Federal	\$ 379,926	19.15%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	1,603,665	80.85%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 1,983,591	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,289	\$ 5,031	\$ 5,740	\$ 1,153,301
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	2,003	1,626	1,421	538,556
Contracted Instructional Services	857	393	372	230,351
School Administration	-	589	714	66
Materials/Supplies/Operating Capital Outlay (7)	111	454	479	29,879
Food Service	-	663	662	-
Operation and Maintenance of Plant	-	1,283	1,288	-
Other School-Level Support Services (5)	117	394	329	31,438
Total School Costs	\$ 7,377	\$ 10,433	\$ 11,005	\$ 1,983,591

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,340	\$ 4,131	\$ 4,755	\$ 962,963
ESOL	-	5,469	5,740	-
Exceptional Programs	3,982	8,108	9,033	166,971
Career Education Programs	4,600	3,719	4,665	23,367
Adult Programs (8)	-	-	-	-
Total				\$ 1,153,301
Library Media Materials	\$ -	\$ 7	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 30	\$ 232	Not Available	\$ 8,089
Computer Hardware & Software	1	50	Not Available	341
Other Instructional Materials	26	151	Not Available	6,876
Other Materials and Supplies	54	47	Not Available	14,573
Total	\$ 111	\$ 480	Not Available	\$ 29,879

- (1) School revenues based on costs.
- (2) Capital expenditures for new schools are not included.
- (3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
- (4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
- (5) Substitute teacher costs included in "Other School-Level Support Services: \$ -
- (6) Includes some non-personnel costs, such as costs for teacher training materials.
- (7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
- (8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	7006
School Name:	ESCAMBIA VIRTUAL INST (COURSE)

Revenues	School (1)		District		State	
Federal	\$ 1,564	1.87%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	81,964	98.13%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 83,528	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	73,145	\$ 5,031	\$ 5,740	\$ 73,145
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	6,212	1,626	1,421	6,212
Contracted Instructional Services	598	393	372	598
School Administration	7	589	714	7
Materials/Supplies/Operating Capital Outlay (7)	599	454	479	599
Food Service	-	663	662	-
Operation and Maintenance of Plant	-	1,283	1,288	-
Other School-Level Support Services (5)	2,967	394	329	2,967
Total School Costs	\$ 83,528	\$ 10,433	\$ 11,005	\$ 83,528

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 74,818	\$ 4,131	\$ 4,755	\$ 62,099
ESOL	-	5,469	5,740	-
Exceptional Programs	64,976	8,108	9,033	11,046
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 73,145
Library Media Materials	\$ -	\$ 7	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ -	\$ 232	Not Available	\$ -
Computer Hardware & Software	-	50	Not Available	-
Other Instructional Materials	-	151	Not Available	-
Other Materials and Supplies	599	47	Not Available	599
Total	\$ 599	\$ 480	Not Available	\$ 599

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ -"
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.